



WASHOE COUNTY

"Dedicated To Excellence in Public Service"

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CM/ACM	✓
Finance	✓
DA	✓
Risk Mgt.	n/a
HR	n/a
Other	✓

STAFF REPORT

BOARD MEETING DATE: November 29, 2016

DATE: November 8, 2016

TO: Board of County Commissioners

FROM: Cathy Ludwig, Grants Coordinator, Emergency Management
775-337-5859, cludwig@washoecounty.us

THROUGH: Al Rogers, Management Services Director

SUBJECT: Recommendation to approve a 2014 Supplemental Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$20,000.00 retroactive for the period of October 26, 2016 through December 31, 2016; (requires a match in the amount of \$20,000.00 by applying the salary expense of Washoe County Sheriff Search and Rescue positions); and if accepted, and direct the Comptroller's Office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

Washoe County Board of County Commissioners is requested to approve the acceptance of a FFY14 Supplemental Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$20,000.00 and direct the Comptroller's Office to make the appropriate budget amendments. This supplemental grant will fund the purchase of emergency preparedness materials for public outreach.

This grant is retroactive from the date the Nevada Division of Emergency Management approved the submission of the grant.

County Priority/Goal supported by this item: Safe, secure and healthy communities

PREVIOUS ACTION

N/A

BACKGROUND

This grant provides funding for the Washoe County Emergency Management program to include operating, planning, and training initiatives in preparing for all hazards.

This grant requires a 50% cost sharing match (50% federal and 50% County match funds). We will soft match this grant with salary expense of Washoe County Sheriff's Search and Rescue positions in cost center 150680 for a total of \$20,000.00.

AGENDA ITEM # 6.H.2

GRANT AWARD SUMMARY

Project/Program Name: *2014 Emergency Management Preparedness Grant*

Scope of the Project: *The EMPG program provides funding to assist local governments to sustain and enhance all-hazards emergency management capabilities.*

Benefit to Washoe County Residents: *The benefit of this funding is for emergency preparedness for the protection of life and property in the region from hazards and disasters.*

On-Going Program Support: *This grant is for specific deliverables, however, we will continue to seek grant funding to sustain the Emergency Management program.*

Award Amount: *\$20,000.00*

Grant Period: *October 25, 2016 through December 31, 2016*

Funding Source: *Department of Homeland Security*

Pass Through Entity: *Nevada Division of Emergency Management*

CFDA Number: *97.042*

Grant ID Number: *9704214*

Match Amount and Type: *\$20,000.00 – Provided by WCSO - SAR*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY17 adopted budget will be increased by \$20,000.00 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
Revenue:		
I.O. TBD	431100 – Federal Grant	\$20,000.00
Expenditures:		
I.O. TBD	710100 – Professional Serv.	\$20,000.00

RECOMMENDATION

Recommendation to approve a 2014 Supplemental Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$20,000.00 retroactive for the period of October 26, 2016 through December 31, 2016; (requires a match in the amount of \$20,000.00 by applying the salary expense of Washoe County Sheriff Search and Rescue positions); and if accepted, and direct the Comptroller's Office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *"move to accept a 2014 Supplemental Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$20,000.00 retroactive for the period of October 26, 2016 through December 31, 2016; (requires a match in the amount of \$20,000.00 by applying the salary expense of Washoe County Sheriff Search and Rescue positions); and if accepted, and direct the Comptroller's Office to make the appropriate budget amendments.*



**STATE OF NEVADA
DEPARTMENT OF PUBLIC SAFETY (NDPS)
DIVISION OF EMERGENCY MANAGEMENT (NDEM)**

2478 Fairview Drive, Carson City, Nevada 89701
Telephone (775) 687-0300, Fax (775) 687-0322

Grant Award			
SUBGRANTEE:	Washoe County Emergency Management	CFDA / PROJECT NO:	9704214
ADDRESS:	5195 Spectrum Blvd. Reno, NV 89512	NDEM DUNS:	607025848
PROJECT TITLE:	FFY14 Emergency Management Performance Grant (EMPG)	SUB-GRANTEE DUNS:	73786998
GRANT PERIOD:	October 25, 2016 through December 31, 2016	FEDERAL GRANT FUNDS:	\$20,000.00
Special Notes:	Supplemental 2	MATCHING FUNDS:	\$20,000.00
		TOTAL:	\$40,000.00

APPROVED BUDGET FOR PROJECT		
CATEGORY	TOTAL PROJECT COSTS	
PERSONNEL		\$0.00
CONSULTANT/CONTRACT		\$20,000.00
TRAVEL		\$0.00
SUPPLIES/OPERATING		\$0.00
EQUIPMENT		\$0.00
TRAINING		\$0.00
PLANNING		\$0.00
OTHER		\$0.00
FEDERAL GRANT TOTAL		\$20,000.00
SUB-GRANTEE MATCH TOTAL		\$20,000.00

This award is subject to the requirements (federal, state, financial and program assurances) established by the Federal Government; the Nevada Department of Public Safety and the Nevada Division of Emergency Management. This award is subject to availability of federal funding.
Special Conditions: (if Applicable) This project is approved subject to such conditions or limitations as set forth on the attached page(s).
ATTACHMENTS: (1) FEDERAL & STATE ASSURANCES (2) FINANCIAL AND PROGRAM ASSURANCES (3) FEDERAL CERTIFICATIONS (4) SCOPE AND TIMELINE OF WORK (5) LINE ITEM DETAILED BUDGET.

AGENCY APPROVAL		SUBGRANTEE ACCEPTANCE	
Caleb S. Cage, Chief Name and Title of Appointing Official		Aaron R. Kempston, OEM Name and Title of Appointing Official	
X	<i>Caleb S. Cage</i> Signature of Approving Official	X	<i>Aaron R. Kempston</i> Signature of Approving Official
	11/8/16 Date		11-8-16 Date

Internal Review
Chief
Designee ASO

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